
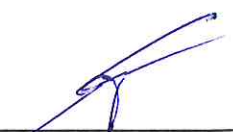


INSTITUTO CHIHUAHUENSE DE SALUD
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Oficinas Administrativas Centrales Ichisal	322,867,828.31	318,042,638.11	640,910,463.15	604,364,318.89	604,364,318.89	36,546,144.26
Hospital Central del Estado	585,002,468.33	-44,236,141.00	540,766,320.00	539,833,278.03	539,833,278.03	933,041.97
Hospital Infantil de Especialidades de Chihuahua	460,858,814.14	-24,073,613.00	436,785,205.00	435,286,591.49	435,286,591.49	1,498,613.51
Hospital Psiquiátrico Dr. Ignacio González E.	87,164,785.99	16,238,276.00	103,403,065.00	102,964,433.89	102,964,433.89	438,631.11
Hospital Civil Libertad	64,651,156.51	-10,066,171.00	54,584,986.00	53,457,625.70	53,457,625.70	1,127,360.30
Hospital Regional De Delicias	182,275,569.52	52,596,577.00	234,872,147.00	233,383,529.94	233,383,529.94	1,488,617.06
Hospital de Gineco-Obstetricia de Cuauhtémoc	133,267,986.36	5,720,110.00	138,988,098.00	136,456,270.19	136,456,270.19	2,531,827.81
Hospital Regional de Jiménez	125,714,709.57	-27,151,046.00	98,563,653.00	96,744,588.56	96,744,588.56	1,819,064.44
Hospital General de Cd. Juárez	477,634,683.92	-41,241,511.00	436,393,173.00	434,238,214.70	434,238,214.70	2,154,958.30
Hospital de Gineco-Obstetricia de Parral	227,126,165.64	-113,688,114.00	113,438,057.00	110,557,830.09	110,557,830.09	2,880,226.91
Clínica Rural San Agustín	14,010,346.25	2,415,281.00	16,425,630.00	16,138,822.83	16,138,822.83	286,807.17
Centro de Salud de Servicios Ampliados Aldama	23,806,794.46	10,141,984.00	33,948,779.00	32,929,100.18	32,929,100.18	1,019,678.82
Hospital de la Mujer de Cd. Juárez	274,866,363.04	7,520,528.00	282,386,894.00	276,815,761.35	276,815,761.35	5,571,132.65
Total del Gasto	2,979,247,672.04	152,218,798.11	3,131,466,470.15	3,073,170,365.84	3,073,170,365.84	58,296,104.31


 DR. FELIPE FERNANDO SANDOVAL MAGALLANES.
 SECRETARIO DE SALUD Y DIRECTOR GENERAL DEL
 INSTITUTO CHIHUAHUENSE DE SALUD.


 LIC. GILBERTO BAEZA MENDOZA.
 DIRECTOR ADMINISTRATIVO DEL
 INSTITUTO CHIHUAHUENSE DE SALUD.